

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Friday 11-Sep-20	32 covers 	9 covers 	2 covers 	26 covers 	40%
Staff cost%	36%	134%	116%	30%	49%
FnB Sales	£457	£259	£132	£1,295	£2,144
Wages	-£163	-£346	-£154	-£392	-£1,055
CoS					£0
Saturday 12-Sep-20	34 covers 	21 covers 	11 covers 	41 covers 	
Staff cost%	25%	59%	56%	26%	36%
FnB Sales	£495	£601	£333	£1,530	£2,959
Wages	-£123	-£352	-£187	-£401	-£1,063
CoS					
Sunday 13-Sep-20	34 covers 	8 covers 	19 covers 	43 covers 	
Staff cost%	26%	116%	31%	23%	35%
FnB Sales	£503	£318	£515	£1,700	£3,036
Wages	-£130	-£369	-£162	-£392	-£1,053
CoS	-£27				
Monday 14-Sep-20	38 covers 	21 covers 	8 covers 	23 covers 	
Staff cost%	19%	60%	72%	39%	43%
FnB Sales	£546	£624	£268	£879	£2,317
Wages	-£102	-£374	-£192	-£339	-£1,007
CoS	-£38				
Tuesday 15-Sep-20	31 covers 	24 covers 	5 covers 	22 covers 	
Staff cost%	22%	56%	72%	31%	40%
FnB Sales	£471	£662	£224	£980	£2,337
Wages	-£102	-£373	-£162	-£307	-£945
CoS	-£23				
Wednesday 16-Sep-20	34 covers 	20 covers 	7 covers 	31 covers 	
Staff cost%	21%	58%	49%	39%	42%
FnB Sales	£486	£694	£394	£1,232	£2,805
Wages	-£102	-£399	-£191	-£482	-£1,175
CoS	-£21				
Thursday 17-Sep-20	36 covers 	18 covers 	15 covers 	28 covers 	
Staff cost%	19%	73%	37%	32%	38%
FnB Sales	£514	£539	£449	£1,213	£2,716
Wages	-£100	-£391	-£165	-£385	-£1,042
CoS	-£27				

7-day Staff Cost Average 40%